

# MEWBOURNE OIL COMPANY

Case 10244  
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## HALDEMAN #1 PAY-OUT STATUS REPORT Accounting Month = September 2003

EXPENDITURES	CURRENT MONTH	INCEPTION TO DATE	RECOVERY %	BALANCE TO BE RECOVERED
DRILLING & COMPLETION	0.00	540,161.65	300%	1,620,484.95
DOWNHOLE WELL EQUIPMENT	0.00	181,272.72	300%	543,818.16
EQUIP BEYOND WELLHEAD	0.00	-2,376.81	300%	-7,130.42
LEASE OPERATING EXPENSES	1,290.94	222,782.15	100%	222,782.15
WORKOVER/RECOMPLETION	0.00	0.00	300%	0.00
TOTAL EXPENDITURES	1,290.94	941,839.71		<u>\$2,379,954.84</u>

INCOME	CURRENT MONTH DOLLARS	INCEPTION TO DATE DOLLARS
CONDENSATE SALES	0.00	4,669.25
GAS SALES	3,914.57	468,545.45
TOTAL INCOME	3,914.57	473,214.70
LESS ROYALTIES @ 0.125000		-59,151.84
NET INCOME APPLICABLE TO PAYOUT		<u>\$414,062.86</u>
BALANCE TO BE RECOVERED		<u>\$1,965,891.98</u>

State of New Mexico  
Oil Conservation Department  
P.O. Box 1148  
Sante Fe, NM 87504-1148

Case #10244  
Order #R-9464

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STATE LAND OFFICE,  
SANTA FE, N.M.

*Poe - Sec.*

# MEWBOURNE OIL COMPANY

## HALDEMAN #1 (E) *Sec. 14-17S-26E*

### PAY-OUT STATUS REPORT

Accounting Month = 07/03 - 12/03

EXPENDITURES	CURRENT MONTH	INCEPTION TO DATE	RECOVERY %	BALANCE TO BE RECOVERED
DRILLING & COMPLETION	0.00	540,161.65	300%	1,620,484.95
DOWNHOLE WELL EQUIPMENT	-11.16	181,261.56	300%	543,784.68
EQUIP BEYOND WELLHEAD	0.00	-2,365.65	300%	-7,096.95
LEASE OPERATING EXPENSES	6,907.64	225,946.15	100%	225,946.15
WORKOVER/RECOMPLETION	0.00	0.00	300%	0.00
TOTAL EXPENDITURES	6,896.48	945,003.71		<u>\$2,383,118.83</u>

INCOME	CURRENT MONTH DOLLARS	INCEPTION TO DATE DOLLARS
CONDENSATE SALES	0.00	4,669.25
GAS SALES	30,054.82	485,745.16
TOTAL INCOME	30,054.82	490,414.41
LESS ROYALTIES @ 0.125000		-61,301.80
NET INCOME APPLICABLE TO PAYOUT		<u>\$429,112.61</u>
BALANCE TO BE RECOVERED		<u>\$1,954,006.22</u>

State of New Mexico  
Oil Conservation Department  
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Sante Fe, NM 87504-1148

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SANTA FE, N.M.

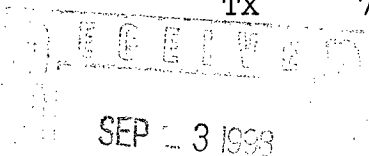
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P O BOX 7698

TYLER

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75711 7698



Catanach

CURTIS W MEWBOURNE

P O BOX 7698

TYLER

TX

75711 7698

OWNER 5660

CASE 10244

ORDER #R-9464

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## PAYOUT OWNERS STATEMENT

JULY 31, 1998

PROPERTY 42835-000 HALDEMAN #1

CASE 30 300/300/100/300

DESCRIPTION	PAYOUT CRITERIA	BEGINNING BALANCE	6/98	7/98
-----EXPENSES-----				
INTANGIBLE DRILLING C FACTOR	3.00	1404690.45	.00	.00
TANGIBLE DRILLING COS FACTOR	3.00	534434.22	.00	.00
EQUIPMENT BEYOND WELL		520.00	.00	.00
LEASE OPERATING EXPEN FACTOR	1.00	87836.53	1318.79	1291.88
WORKOVER/RECOMPLETION FACTOR	3.00	.00	.00	.00
<b>TOTAL EXPENSES:</b>		<b>2027481.20</b>	<b>1318.79</b>	<b>1291.88</b>
-----REVENUES-----				
OIL	FACTOR 1.00	4669.25	.00	.00
GAS	FACTOR 1.00	314334.37	1011.60	974.15
PLANT LIQUIDS	FACTOR 1.00	.00	.00	.00
<b>TOTAL REVENUES:</b>		<b>319003.62</b>	<b>1011.60</b>	<b>974.15</b>
<b>LESS ROYALTY BURDEN:</b>		<b>39875.47</b>	<b>126.45</b>	<b>121.77</b>
<b>WORKING INTEREST NET:</b>		<b>279128.15</b>	<b>885.15</b>	<b>852.38</b>
<b>EXPENSES LESS WORKING INTEREST NET:</b>		<b>1748353.05</b>	<b>433.64</b>	<b>439.50</b>
<b>ENDING PAYOUT BALANCE:</b>			<b>1748786.69</b>	<b>1749226.19</b>