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Authorization for Expenditure

AFE # 01-08882.01
Well Name: Bilbrey 33 Fed Com 4H
Cost Center Number: 1090341301
Legal Description: 33-21S-32E
Revision: ☐

AFE Date: February 17, 2014
State: New Mexico
County/Parish: Lea

Explanation and Justification:

Drill and Complete the Bilbrey 33 Fed Com 4H, located in Section 33-T21S-R32E (SHL) and Section 28-T21S-R32E (BHL), Lea County, New Mexico

Code	Intangible Description	Drilling Costs	Completion Costs	Dry Hole Costs	Total Costs
6010100	EMPLOYEE SALARIES	0.00	7,500.00	0.00	7,500.00
6060110	LIQUID FUELS - OTHER	125,000.00	25,000.00	0.00	150,000.00
6060120	ELEC & UTILITIES	0.00	15,000.00	0.00	15,000.00
6080100	DISPOSAL - SOLIDS	75,000.00	0.00	0.00	75,000.00
6080110	DISP-SALTWATER & OTH	0.00	150,000.00	0.00	150,000.00
6090100	FLUIDS - WATER	100,000.00	75,000.00	0.00	175,000.00
6100100	PERMIT SURVEY&TITLE	85,000.00	0.00	0.00	85,000.00
6100110	RIGHT OF WAY	0.00	25,000.00	0.00	25,000.00
6110100	ROAD & LOCN RECOVERY	0.00	10,000.00	0.00	10,000.00
6120100	EI&C SERVICES	0.00	5,000.00	0.00	5,000.00
6140110	ENV-COMPLIANCE&FINES	0.00	1,500.00	0.00	1,500.00
6150100	LOG PERFORATG&WL SVC	0.00	117,000.00	0.00	117,000.00
6160100	MATERIALS & SUPPLIES	0.00	85,000.00	0.00	85,000.00
6170100	PULLING&SWABBING SVC	0.00	90,000.00	0.00	90,000.00
6170110	SNUBBG&COIL TUBG SVC	0.00	100,000.00	0.00	100,000.00
6190100	TRCKG&HL-SOLID&FLUID	60,000.00	50,000.00	0.00	110,000.00
6200130	CONSLT-TECH&PROF SVC	130,000.00	60,000.00	0.00	190,000.00
6230120	SAFETY SERVICES	25,000.00	2,000.00	0.00	27,000.00
6300270	SOLIDS CONTROL SRVCS	145,000.00	17,000.00	0.00	162,000.00
6310120	STIMULATION SERVICES	0.00	1,750,000.00	0.00	1,750,000.00
6310200	CASING & TUBULAR SVC	75,000.00	30,000.00	0.00	105,000.00
6310240	CEMENT	75,000.00	120,000.00	0.00	195,000.00
6310250	CEMENTING SERVICES	0.00	20,000.00	0.00	20,000.00
6310280	DAYWORK COSTS	565,000.00	150,000.00	0.00	715,000.00
6310300	DIRECTIONAL SERVICES	250,000.00	11,000.00	0.00	261,000.00
6310310	DRILL BITS	125,000.00	0.00	0.00	125,000.00
6310330	DRILL&COMP FLUID&SVC	0.00	5,000.00	0.00	5,000.00
6310370	MOB & DEMOBILIZATION	65,000.00	0.00	0.00	65,000.00
6310480	TSTNG-WELL, PL & OTH	0.00	150,000.00	0.00	150,000.00
6320100	EQUIPMENT SERVICES	160,000.00	100,000.00	0.00	260,000.00
6320110	EQUIP SVC - DOWNHOLE	165,000.00	100,000.00	0.00	265,000.00
6320160	WELDING SERVICES	0.00	65,000.00	0.00	65,000.00
6350100	CONSTRUCTION SVC	0.00	60,000.00	0.00	60,000.00
6550120	OTHER ROUSTABOUT SER	0.00	35,000.00	0.00	35,000.00
6630110	CAPITAL OVERHEAD	7,000.00	0.00	0.00	7,000.00
6740340	TAXES OTHER	150,000.00	0.00	0.00	150,000.00
	Total Intangibles	2,382,000.00	3,431,000.00	0.00	5,813,000.00

Code	Tangible Description	Drilling Costs	Completion Costs	Dry Hole Costs	Total Costs
6110140	ROAD&SITE PREP EQUIP	0.00	5,000.00	0.00	5,000.00
6120120	MEASUREMENT EQUIP	0.00	65,000.00	0.00	65,000.00
6130120	COMM DEVICES - SCADA	0.00	60,000.00	0.00	60,000.00
6300150	SEPARATOR EQUIPMENT	0.00	200,000.00	0.00	200,000.00

Costs on this form are estimates only. Working Interest Owners should not consider these estimates as establishing any limit on the monies which will be required to perform the proposed operation.

Oil Conservation Division
Case No. 15129 + 15130
Exhibit No. 5B

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Authorization for Expenditure

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Code	Tangible Description	Drilling Costs	Completion Costs	Dry Hole Costs	Total Costs
6300210	TREATER FWKO EQUIP	0.00	100,000.00	0.00	100,000.00
6300220	STORAGE VESSEL&TANKS	0.00	175,000.00	0.00	175,000.00
6300230	PUMPS - SURFACE	0.00	10,000.00	0.00	10,000.00
6310130	ARTIFICIAL LIFT EQP	0.00	135,000.00	0.00	135,000.00
6310150	CASG-COND&DRIVE PIPE	45,000.00	0.00	0.00	45,000.00
6310410	SUCKER RODS	0.00	35,000.00	0.00	35,000.00
6310420	TUBING & COMPONENTS	0.00	75,000.00	0.00	75,000.00
6310460	WELLHEAD EQUIPMENT	20,000.00	5,000.00	0.00	25,000.00
6310530	SURFACE CASING	45,000.00	0.00	0.00	45,000.00
6310540	INTERMEDIATE CASING	165,000.00	0.00	0.00	165,000.00
6310550	PRODUCTION CASING	0.00	300,000.00	0.00	300,000.00
6310580	CASING COMPONENTS	20,000.00	0.00	0.00	20,000.00
6320160	EQUIPMENT OTHER	0.00	115,000.00	0.00	115,000.00
6330100	PIPE,FIT,FLANG,CPLNG	0.00	120,000.00	0.00	120,000.00
	Total Tangibles	295,000.00	1,400,000.00	0.00	1,695,000.00

TOTAL ESTIMATED COST	2,677,000.00	4,831,000.00	0.00	7,508,000.00

WORKING INTEREST OWNER APPROVAL

Company Name:

Signature: **Print Name:**

Title:

Date:

Email:

Note: Please include/attach well requirement data with ballot.

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