

Catanzach

MEWBOURNE OIL COMPANY

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2005 NOV 7 AM 8 45

HALDEMAN #1

PAY-OUT STATUS REPORT

Accounting Month = 01/05 - 6/05

STATE LAND OIL
SANTA FE, N.M.

EXPENDITURES	CURRENT PERIOD	INCEPTION TO DATE	RECOVERY %	BALANCE TO BE RECOVERED
DRILLING & COMPLETION	0.00	540,161.65	300%	1,620,484.95
DOWNHOLE WELL EQUIPMENT	0.00	181,261.56	300%	543,784.68
EQUIP BEYOND WELLHEAD	0.00	-2,365.65	300%	-7,096.95
LEASE OPERATING EXPENSES	9,211.87	251,799.57	100%	251,799.57
WORKOVER/RECOMPLETION	0.00	0.00	300%	0.00
TOTAL EXPENDITURES	9,211.87	970,857.13		\$2,408,972.25

INCOME	CURRENT MONTH DOLLARS	INCEPTION TO DATE DOLLARS
CONDENSATE SALES	0.00	4,669.25
GAS SALES	19,900.18	561,554.76
TOTAL INCOME	19,900.18	566,224.01
LESS ROYALTIES @ 0.125000		-70,778.00
NET INCOME APPLICABLE TO PAYOUT		\$495,446.01
BALANCE TO BE RECOVERED		\$1,913,526.24

State of New Mexico
Oil Conservation Department
P.O. Box 1148
Sante Fe, NM 87504-1148

Case #10244
Order #R-9464

2005 NOV 8 PM 4 08