

YATES DAGGER DRAW D&C AFE'S **COMPARISON OF PROJECTED VS. ACTUAL EXPENSES**

WELL NAME		SPUD	W.I.	YATES GROSS AFE AMT.	YATES GROSS ACTUAL	VARIANCE	% OVER SPENT
CACTI AGB STATE COM #1	A	02/01/89	0.41666667	678,000	667,373	(10,627)	-2
CONOCO AGK FEDERAL #1	B	06/26/89	0.51062500	668,400	774,647	106,247	16
LARUE XX FEDERAL #1 - RECOMP.	C	08/01/89	0.50000000	177,500	207,488	29,988	17
SAGUARO AGS FEDERAL COM #1	D	11/10/89	0.26953125	719,600	911,783	192,183	27
SAGUARO AGS FEDERAL COM #2	E	04/09/90	0.66670000	648,600	717,086	68,486	11
SARA AHA COM #1 - RE-ENTRY	F	05/08/90	0.26953125	210,000	377,760	167,760	80
OCOTILLO ACI FEDERAL #1	G	05/13/90	0.66670000	666,700	821,981	155,281	23
CENIZA AGZ COM #1	H	08/02/90	0.35937500	539,000	754,657	215,657	40
SAGUARO AGS FEDERAL COM #4	I	08/10/90	0.62500000	648,600	856,531	207,931	32
SAGUARO AGS FEDERAL COM #6	J	11/09/90	0.51062500	491,100	686,520	195,420	40
SARA AHA COM #4	K	12/02/90	0.26953125	495,100	668,861	173,761	35
HILL VIEW AHE FEDERAL #8	L	01/06/91	0.62500000	488,100	665,454	177,354	36
SARA AHA COM #3	M	01/10/91	0.51062500	495,100	782,192	287,092	58
SARA AHA COM #5	N	08/14/91	0.26953125	488,100	736,289	248,189	51
SENITA AIP FEDERAL COM #1	O	09/06/91	0.62500000	540,100	662,557	122,457	23
HUISACHE AHI STATE COM #2	P	09/16/91	0.31770859	494,700	635,850	141,150	29
SAGUARO AGS FEDERAL COM #8	Q	12/21/91	0.62500000	495,100	910,837	415,737	84
CONOCO AGK FEDERAL #7	R	12/28/91	0.51062500	494,700	627,157	132,457	27
SARA AHA COM #6	S	01/20/92	0.26953125	488,100	647,591	159,491	33
CANDELLA AKD STATE COM #1	T	03/21/92	0.31770859	522,350	591,637	69,287	13
CANDELLA AKD STATE COM #2	U	05/05/92	0.31770859	522,350	756,035	233,685	45
SAGUARO AGS FEDERAL COM #13	V	06/07/92	0.51062500	492,500	646,884	154,384	31
SAGUARO AGS FEDERAL COM #12	W	06/23/92	0.62500000	555,200	698,600	143,400	26
CONOCO AGK FEDERAL #10	X	06/26/92	0.26953125	494,700	611,815	117,115	24
CONOCO AGK FEDERAL #12	Y	08/11/92	0.51062500	418,200	431,711	13,511	3
TOTALS				*12,931,900	16,849,298	3,917,398	30

* Total includes only those AFE's for which all charges have been booked.

BEFORE SWAN WITH SIGNATURE

CASE NO. 10639/10628

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