A TELIZATION FOR EXPENDITURE BEFORE EXAMINER STOGNER OIL CONGERVATION DIVISION _X_0i1 Drilling Well CAPPS EXHIBIT NO. -X Recompletion Gas 9255 Gary L. Bennett CASE NDATE P.O. Box 16844 AFE NO. 10/19/87 Lubbock, TX 79490 87-35-001

LEASE NAME - WELL NO.	COUNTY	STATE
Pearl Western #1-Y	Lea	New Mexico
LEGAL DESCRIPTION	PROSPECT	PROGRAM
Sec. 18- T12S- R38E		
TARGET FORMATION(S) AND DEPTH(S)	ESTIMATED TOTAL DEEP	
Lower Wolfcamp 9650' - 9660'	9700'	
	PREPARED BY	
	M: G.	Mooney

INTANGIBLE COSTS DRY HOLE ACCOUNT COMPLETION PRODUCER NUMBER (CASING POINT) COSTS COSTS TOTAL COST DESCRIPTION 1705 DRILL SITE PREPARATION 101 Land and Legal \$5,000 \$5,000 Surface Damages 102 \$5,000 \$5,000 103 Surveys and Permits \$2,500 Location, Roads, Pits, Fences \$2,500 104 Rathole, Cellar, Conductor 105 \$30,000 \$30,000 well acquisition cost 106 Other DRILLING CONTRACTOR SERVICES 201 Turnkey Drilling Costs 202 Footage Ft. @ per ft. Daywork W/DP 203 Days @ per day 204 Daywork WO/DP Days @ per day 205 Mobilzation/Demobilization 206 Other MATERIALS AND SUPPLIES 301 Drill Bits 4 3/4", \$1800 \$1800 302 Drilling Mud and Chemicals 303 Completion Fluids \$7,000 \$7,000 304 Rental Tools and Equipment 305 Float Equipment and Hardware 306 Miscellaneous POWER, FUEL, AND WATER Electric Power 401 402 Natural Gas, Gasoline, Propane, Diesel 403 \$3,000 \$3,000 Water SPECIALIZED SERVICES 501 Cement and Cementing Services \$15,000 \$15,000 502 Squeeze Cementing or Plugging 503 Logging Services (Open Hole) Logging Services (Cased Hole) 504 Drill Stem Test 505 506 Core and Core Analysis 507 Mud Logging Services 508 Casing and Drill Pipe Inspection 509 Sandblasting/Roughcoat 510 Casing Crews and Tools \$3600 \$3600 511 Perforating and Wireline Services 512 Acidizing Services \$6,000 \$6.000 513 Frac Stimulation Services \$28,000 \$28,000 514 Drilling Consultants/Wellsite Geologists 515 Fishing Tool Services 516 Other Tubing test before Production \$2700 \$2700 SUB TOTAL \$72,900 \$109.600 \$36,700

(See next page)

Pearl	Western	#1-Y	
LEASE NAME			
Sec.	18- T12S	- R38E	
LEGAL DESC	RIPTION		
Lea	New	Mexico	
COUNTY		TATE	
Recom	plete Lov	<u>ver Wolfcan</u>	<u>1p</u>

INTANGIBLE COSTS (Cont'd)

ACCOUNT NUMBER		DRY HOLE (CASING POINT)	COMPLETION	PRODUCER
1705	DESCRIPTION	COSTS	COSTS	TOTAL COST
	GENERAL SERVICES			
601	Roustabout Service (tank battery)		\$2,500	\$2,500
602	Dozer/Crane			
603	Trucking and Hotshot			
604	Welding			
605	Ditching/Trenching			
606	Telephone			
607	Other			
	COMPLETION AND CLEANUP			
701	Completion UnitlO days @1100 per/day	\$5,000	\$6,000	\$11,000
702	Swabbing Unit days @ per/day			
703	Backfill pits/Restore Location			
	COMPANY LABOR AND OVERHEAD			
80	Engineering Supervision 10 day @ \$300.00	\$1,200	\$1.800	\$3,000
802	Geological Supervision			
803	Company Labor			
804	Administrative Overhead			
805	Well Control Insurance \$ /ft.			
XXXXXX	xxxxxxxxxxxxxxxxxxxxxxx xxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx
xxxxxx	TOTAL INTANGIBLES xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	\$79,1 0 0	\$47,000	\$126,100

TANGIBLE COSTS

	WELL EQUIPMENT Footage	Size Grad	ie Cost				1
901	Surface Csg	DIBC OLGO	- 0050	/ft			1
002	Protection Csg		-	/ft			+
-	120000201.004			/ft	*		
903	Production Csg		·	/ft			
				/ft			
				/ft			
				/ft	·		
904	Liner		-	/ft			1
905	Tubing 9700'	2 7/8 N-80	3.10		\$30.100		\$30,100
				/ft			
				/ft			
006	Sucker Rods 2225	7/8" D 3/4" D	2.10			\$4,675	\$4675
	2375'	7/8' D	1.85			\$4,394	\$4,394
	5100'	3/4" D	1.45			\$7,395	\$7,395
				/ft_			
07	Wellhead and Equipme						
800	Pumping Unit, Engine	, and Equip	oment			\$21,200	\$21,200
09	Downhole pump	······································				\$1,600	\$1,600
010	Packers/Tubing Ancho					\$2,500	\$2,500
11	Non Controllable Tan	gible Equip	oment				
							
ļ	SUB TOTAL						

Pearl West	ern #I-Y
LEASE NAME	
Sec. 18- 7	12S - R38E
LEGAL DESCRIP	TION
Lea	New Mexico
COUNTY	STATE
Recomplete	Lower Wolfcamp

TANGIBLE COSTS (Cont'd)

ACCOUNT	T	DRY HOLE		
NUMBER		(CASING POINT)	COMPLETION	PRODUCER
1705	DESCRIPTION	COSTS	COSTS	TOTAL COST
	LEASE EQUIPMENT			
951	Stock Tanks (2)500 Bbls @ \$ 3,000 / tank		\$6,000	\$6,000
952	Separator			
953	Heater Treater		\$5,600	\$5,600
954	Water Knockout			
955	Dehydration Unit			
956	Compressor			
957	Line Pipe ft. "@\$ 3.00 /ft		\$1,500	\$1,500
958	Electric System and Transmission Lines		\$27500	\$2.500
959	Buildings		7.	
960	Fittings		\$3,000	\$3.000
961	Miscellaneous			
962	Non Controllable Tangible Material			
xxxxxx	KXXXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXX	kxxxxxx xxxxxx	**************	***
	TOTAL TANGIBLES	6 30 100	4 10/12(1	
XXXXXX	KXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	KXXXXXXXXXXXXXXXXXX	kxxxxxxxxxxx	k xxxx xxxxxx
	TOTAL ESTIMATED COSTS	\$109,200	\$107,364	\$216,564
XXXXXX	<u>kxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx</u>	******	kxxxxxxxxxxx	kxxxxxxxxxxx

Note: COST AND PARTICIPATIONS ARE GENERALLY ESTIMATES. BILLINGS WILL BE BASED ON ACTUAL EXPENDITURES.

PARTICIPANT APPROVALS

OPERATOR				
				
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