

Appendix C

Underground Injection Control Budget

OFFICE PRICE SUMMARY FORMAT FOR SUBAGREEMENTS UNDER U.S. EPA GRANTS
(See accompanying instructions before completing this form)

Form Approved
OMB No. 155-R0144

PART I - GENERAL

GRANTEE NEW MEXICO ENERGY AND MINERALS DEPARTMENT		2. GRANT NUMBER
3. NAME OF CONTRACTOR OR SUBCONTRACTOR Environmental Improvement Division		4. DATE OF PROPOSAL FY '82
5. ADDRESS OF CONTRACTOR OR SUBCONTRACTOR (Include ZIP code) Environmental Improvement Division, H.E.D. Post Office Box 968 -- Crown Building Santa Fe, New Mexico 87503 ATTENTION: WATER POLLUTION CONTROL BUREAU		6. TYPE OF SERVICE TO BE FURNISHED Joint participation with grantee in developing and implementing and underground injection control program.

PART II - COST SUMMARY

7. DIRECT LABOR (Specify labor categories)	ESTIMATED HOURS	HOURLY RATE	ESTIMATED COST	TOTALS
1 Water Resource Specialist 3	12 mos		\$ 24,423	
1 Water Resource Specialist 2	12 mo		23,075	
1 Secretary 2	12 mo		11,507	
DIRECT LABOR TOTAL:				\$ 59,005
8. INDIRECT COSTS (Specify indirect cost pools)	RATE	* BASE *	ESTIMATED COST	
Fringe Benefits	16.99%	\$ 59,005	\$ 10,025	
INDIRECT COSTS TOTAL:				\$ 10,025
9. OTHER DIRECT COSTS				
a. TRAVEL			ESTIMATED COST	
Out of State Travel			\$ 2,500	
(90 days @ \$36/day) + mileage and fares			\$ 4,500	
TRAVEL SUBTOTAL:			\$ 7,000	
b. EQUIPMENT, MATERIALS, SUPPLIES (Specify categories)		QTY	COST	ESTIMATED COST
Rent of Equipment (UIC share of Word Processor)		3 mo	\$ 2,250	\$
Office, Field and UIC Reference Supplies			2,500	
Laboratory Analyses			2,500	
EQUIPMENT SUBTOTAL:			7,250	
c. SUBCONTRACTS			ESTIMATED COST	
Class V Well Assessment (Data Compilation)			\$ 7,000	
SUBCONTRACTS SUBTOTAL:			\$ 7,000	
d. OTHER (Specify categories)			ESTIMATED COST	
EID Matching			\$ 30,093	
OTHER SUBTOTAL:			\$ 30,093	
9. OTHER DIRECT COSTS TOTAL:			\$ 51,343	
10. TOTAL ESTIMATED COST			\$ 120,373	
11. PROFIT			\$	
12. TOTAL PRICE			\$ 120,373	

COST OR PRICE SUMMARY FORMAT FOR SUBAGREEMENTS UNDER U.S. EPA GRANTS
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OMB No. 155-R0144

PART I - GENERAL

1. GRANTEE NEW MEXICO ENERGY AND MINERALS DEPARTMENT		2. GRANT NUMBER
3. NAME OF CONTRACTOR OR SUBCONTRACTOR Environmental Improvement Division		4. DATE OF PROPOSAL FY '83
5. ADDRESS OF CONTRACTOR OR SUBCONTRACTOR (Include ZIP code) Environmental Improvement Division - H.E.D. Post Office Box 968 -- Crown Building Santa Fe, New Mexico 87504-0968 ATTENTION: WATER POLLUTION CONTROL BUREAU		6. TYPE OF SERVICE TO BE FURNISHED Joint participation with grantee in developing and implementing an underground water source protection program (Underground Injection Control).

PART II - COST SUMMARY

7. DIRECT LABOR (Specify labor categories)	ESTIMATED HOURS	HOURLY RATE	ESTIMATED COST	TOTALS
1 Water Resource Specialist 3	12 mos	\$	\$ 26,500	
1 Water Resource Specialist 2	12 mos		23,150	
1 Secretary 2	12 mos		11,550	
DIRECT LABOR TOTAL:				\$ 61,200
8. INDIRECT COSTS (Specify indirect cost pools)	RATE	* BASE =	ESTIMATED COST	
Fringe Benefits	16.99%	\$ 61,200	\$ 10,400	
INDIRECT COSTS TOTAL:				\$ 10,400
9. OTHER DIRECT COSTS				
a. TRAVEL			ESTIMATED COST	
Out-of-State Travel			\$ 3,300	
In-State Travel (75 days @ \$36/day) + mileage & fares			\$ 4,400	
TRAVEL SUBTOTAL:			\$ 7,700	
b. EQUIPMENT, MATERIALS, SUPPLIES (Specify categories)		QTY	COST	ESTIMATED COST
Office, Field and UIC Reference Supplies			\$	\$ 2,700
Laboratory Analyses				2,000
EQUIPMENT SUBTOTAL:			4,700	
c. SUBCONTRACTS			ESTIMATED COST	
			\$	
SUBCONTRACTS SUBTOTAL:			\$	
d. OTHER (Specify categories)			ESTIMATED COST	
EID Matching			\$ 28,000	
OTHER SUBTOTAL:			\$ 28,000	
e. OTHER DIRECT COSTS TOTAL:				\$ 40,400
10. TOTAL ESTIMATED COST				\$112,000
11. PROFIT				\$
12. TOTAL PRICE				\$112,000