

Authorization for Expenditure

AFE # XX-101387.01

Well Name: TOMB RAIDER 1 FED COM 1H

Cost Center Number: 1092723101

Legal Description: SEC. 1-23S-31E

Revision: ☐

AFE Date: 5/29/2014

State: NM

County/Parish: EDDY

Explanation and Justification:

DRILL AND COMPLETE THE TOMB RAIDER 1 FED 1H SHL: 200' FNL & 2,005' FEL SEC. 1-23S-31E & BHL: 330' FSL & 1,980' FEL SEC. 1-23S-31E EDDY CO., NEW MEXICO

Code	Intangible Description	Drilling Costs	Completion Costs	Dry Hole Costs	Total Costs
6060100	DYED LIQUID FUELS	167,256.00	20,000.00	0.00	187,256.00
6060110	LIQUID FUELS - OTHER	0.00	70,000.00	0.00	70,000.00
6060160	OVN LSE USE FUEL	0.00	50,000.00	0.00	50,000.00
6080110	DISP-SALTWATER & OTH	150,000.00	110,000.00	0.00	260,000.00
6090100	FLUIDS - WATER	142,850.00	180,000.00	0.00	322,850.00
6090120	RECYC TREAT&PROC-H2O	0.00	15,000.00	0.00	15,000.00
6100100	PERMIT SURVEY&TITLE	95,000.00	0.00	0.00	95,000.00
6110100	ROAD & LOGN RECOVERY	0.00	15,000.00	0.00	15,000.00
6110130	ROAD&SITE PREP SVC	0.00	5,000.00	0.00	5,000.00
6110160	TIMBER SALVAGE	0.00	25,000.00	0.00	25,000.00
6130170	COMM SVCS - OTHER	8,330.00	0.00	0.00	8,330.00
6140110	ENV-COMPLIANCE&FINES	0.00	60,000.00	0.00	60,000.00
6140160	ENV-SERVICES	4,896.00	0.00	0.00	4,896.00
6150100	CH LOG PERFRGT&WL SV	0.00	95,000.00	0.00	95,000.00
6160100	MATERIALS & SUPPLIES	7,500.00	0.00	0.00	7,500.00
6170100	PULLING&SWABBING SVC	0.00	45,000.00	0.00	45,000.00
6190110	TRUCKING&HAUL OF EQP	111,000.00	0.00	0.00	111,000.00
6200110	INSPECTION SERVICES	0.00	110,000.00	0.00	110,000.00
6200130	CONSULT-TECH&PROF SVC	160,000.00	110,000.00	0.00	270,000.00
6310120	STIMULATION SERVICES	0.00	1,450,000.00	0.00	1,450,000.00
6310200	CASING & TUBULAR SVC	55,000.00	10,000.00	0.00	65,000.00
6310250	CEMENTING SERVICES	233,500.00	0.00	0.00	233,500.00
6310280	DAYWORK COSTS	771,723.00	0.00	0.00	771,723.00
6310300	DIRECTIONAL SERVICES	205,957.00	0.00	0.00	205,957.00
6310310	DRILL BITS	100,890.00	5,000.00	0.00	105,890.00
6310330	DRILL&COMP FLUID&SVC	73,500.00	0.00	0.00	73,500.00
6310370	MOB & DEMOBILIZATION	255,245.00	0.00	0.00	255,245.00
6310380	OPEN HOLE EVALUATION	22,500.00	0.00	0.00	22,500.00
6310480	TESTNG-WELL, PL & OTH	0.00	120,000.00	0.00	120,000.00
6310600	MISC PUMPING SERVICE	0.00	90,000.00	0.00	90,000.00
6320100	EQPMNT SVC-SRF RNTL	229,160.00	50,000.00	0.00	279,160.00
6320110	EQUIP SVC - DOWNHOLE	116,050.00	0.00	0.00	116,050.00
6320160	WELDING SERVICES	40,500.00	0.00	0.00	40,500.00
6320170	WRK APPAREL&UNIFORMS	0.00	10,000.00	0.00	10,000.00
6550110	MISCELLANEOUS SVC	35,000.00	0.00	0.00	35,000.00
6630110	CAPITAL OVERHEAD	10,560.00	0.00	0.00	10,560.00
6740340	TAXES OTHER	210,835.00	0.00	0.00	210,835.00
	Total Intangibles	3,207,252.00	2,645,000.00	0.00	5,852,252.00

Code	Tangible Description	Drilling Costs	Completion Costs	Dry Hole Costs	Total Costs
6110140	ROAD&SITE PREP EQUIP	0.00	50,000.00	0.00	50,000.00
6110150	FENCING & GATE COSTS	0.00	5,000.00	0.00	5,000.00
6120110	EI&C EQUIPMENT	0.00	59,000.00	0.00	59,000.00

Costs on this form are estimates only. Working Interest Owners should not consider these estimates as establishing any limit on the monies which will be required to perform the proposed operation.

Oil Conservation Division
Case No. 3 15195
Exhibit No. 3



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6130210	COMP HW-NTWK-NETWORK	0.00	20,000.00	0.00	20,000.00
6180150	TRAILERS	0.00	140,000.00	0.00	140,000.00
6310130	ARTIFICIAL LIFT EQP	0.00	110,000.00	0.00	110,000.00
6310150	CASG-COND&DRIVE PIPE	44,000.00	0.00	0.00	44,000.00
6310410	SUCKER RODS	0.00	40,000.00	0.00	40,000.00
6310420	TUBING & COMPONENTS	0.00	56,000.00	0.00	56,000.00
6310460	WELLHEAD EQUIPMENT	25,000.00	11,000.00	0.00	36,000.00
6310530	SURFACE CASING	31,905.00	0.00	0.00	31,905.00
6310540	INTERMEDIATE CASING	122,738.00	16,000.00	0.00	138,738.00
6310550	PRODUCTION CASING	261,957.00	65,000.00	0.00	326,957.00
6310580	CASING COMPONENTS	126,897.00	0.00	0.00	126,897.00
6320150	WELDING EQUIPMENT	0.00	35,000.00	0.00	35,000.00
6350130	STRC SUP&INSTALL SVC	0.00	20,000.00	0.00	20,000.00
	Total Tangibles	612,497.00	627,000.00	0.00	1,239,497.00

TOTAL ESTIMATED COST	3,819,749.00	3,272,000.00	0.00	7,091,749.00
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WORKING INTEREST OWNER APPROVAL

Company Name:

Signature:

Print Name:

Title:

Date:

Email:

Note: Please include/attach well requirement data with ballot.

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