

Document No.	Contractor	Operator	No. of Wells	Close Date	Contract Amount	Actual Amount	Tally
Contracted in FY 03							
03-521-0700-0255	A-Plus	Playa	2	9/23/2003	36,616	28,738	1
03-521-0700-0255	A-Plus	Playa	"	9/23/2003		7,898	1
03-521-0700-0255	A-Plus	Total	2			36,636	
03-521-0700-0200	A-Plus	Playa	6	5/13/2003	7,150	8,286	1
03-521-0700-0200	A-Plus	Playa	"	5/6/2003	7,150	7,754	1
03-521-0700-0200	A-Plus	Playa	"	5/1/2003	7,430	7,535	1
03-521-0700-0200	A-Plus	Playa	"	5/1/2003	7,640	8,875	1
03-521-0700-0200	A-Plus	Playa	"	5/6/2003	7,640	8,245	1
03-521-0700-0200	A-Plus	Playa	"	5/1/2003	7,430	9,856	1
03-521-0700-0200	A-Plus	Total	6		44,440	50,553	
03-521-0750-0190	Mayo-Marrs	Gladstone	2	11/17/2003	12,750	11,746	1
03-521-0750-0190	Mayo-Marrs	Gladstone	"	11/17/2003	15,775	9,893	1
03-521-0750-0190	Mayo-Marrs	Total	2		28,525	21,639	
03-521-0750-0188	Mayo-Marrs	Cecil Lee's	2	3/26/2004	17,995	12,027	1
03-521-0750-0188	Mayo-Marrs	Cecil Lee's	"	3/26/2004	15,850	15,453	1
03-521-0750-0188	Mayo-Marrs	misc charges		4/6/2004	7,000	7,000	
03-521-0750-0188	Mayo-Marrs	Total	2		40,845	34,480	
03-521-0750-0189	Mayo-Marrs	Agua	1	3/26/2004	13,890	18,330	1
03-521-0750-0189	Mayo-Marrs	Lonnie Buck	2	3/26/2004	9,290	8,645	1
03-521-0750-0189	Mayo-Marrs	Lonnie Buck	"	4/23/2004	9,290	8,713	1
03-521-0750-0189	Mayo-Marrs	Total	3		32,470	35,688	
03-521-0750-125	Mayo-Marrs	C. Yancurra	1	12/23/2003	16,090	13,219	1
03-521-0750-125	Mayo-Marrs	Leigh Oper.	2	1/20/2004	15,995	11,875	1
03-521-0750-125	Mayo-Marrs	Leigh Oper.	"	1/8/2004	17,950	20,451	1
03-521-0750-125	Mayo-Marrs	M&G Oil	4	1/8/2004	15,890	11,259	1
03-521-0750-125	Mayo-Marrs	M&G Oil	"	2/23/2004	16,790	14,930	1
03-521-0750-125	Mayo-Marrs	M&G Oil	"	1/19/2004	15,890	21,021	1
03-521-0750-125	Mayo-Marrs	M&G Oil	"	2/5/2004	8,850	16,733	1
03-521-0750-125	Mayo-Marrs	Total	7		107,455	109,488	
03-521-0750-0213	Mayo-Marrs	Sierra Blanca	15	10/14/2004	12,853	12,783	1
03-521-0750-0213	Mayo-Marrs	Sierra Blanca	"	7/9/2004	12,417	15,317	1
03-521-0750-0213	Mayo-Marrs	Sierra Blanca	"	7/9/2004	12,417	14,367	1
03-521-0750-0213	Mayo-Marrs	Sierra Blanca	"	6/28/2004	12,417	14,342	1
03-521-0750-0213	Mayo-Marrs	Sierra Blanca	"	6/28/2004	12,417	14,914	1
03-521-0750-0213	Mayo-Marrs	Sierra Blanca	"	10/14/2004		6,920	
03-521-0750-0213	Mayo-Marrs	Total	6		62,521	78,643	

03-521-0750-0187	Mayo-Marrs	Sierra Blanca	23	5/21/2004	12,853	13,511	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/21/2004	12,853	13,751	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/21/2004	12,853	13,441	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/21/2004	12,853	14,601	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/11/2004	12,853	12,971	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/6/2004	12,417	12,780	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/6/2004	12,417	12,363	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/1/2004	12,417	13,602	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/1/2004	12,417	13,389	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/4/2004	12,417	12,887	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/4/2004	12,417	12,955	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/12/2004	12,417	13,075	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/12/2004	12,417	12,055	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/12/2004	12,417	12,355	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/26/2004	12,417	13,005	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/26/2004	12,417	13,195	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	4/26/2004	12,417	14,395	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/6/2004	12,417	12,219	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/6/2004	12,417	14,335	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/6/2004	12,417	14,455	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/6/2004	12,853	12,675	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/10/2004	12,853	13,631	1
03-521-0750-0187	Mayo-Marrs	Sierra Blanca	"	5/23/2004	12,853	13,391	1
03-521-0750-0187	Mayo-Marrs	misc charges		6/21/2004	8,000	8,000	
03-521-0750-0187	Mayo-Marrs	Total			297,079	313,037	

Statewide

Wells Plugged	50
Total Actual Cost	680,163
Average	13,603
Per Foot Average	4.12
Deficit	524,854

Southeast

Wells Plugged	42
Total Actual Cost	592,975
Average	14,118
Per Foot Average	3.36
Deficit	437,665

Northwest

Wells Plugged	8
Total Actual Cost	87,189
Average	10,899
Per Foot Average	8.09
Deficit	87,189

Bond Coverage Deficit	Well Names	API No.	County	Location	Depth	Per foot estimated
28,738	HSGU 52	30-045-10229	San Juan	A-31-31N-16W	1324	
7,898	HSGU 47	30-045-10384	San Juan	A-31-31N-16W	1462	
36,636						
8,286	HSGU 12	30-045-10299	San Juan	N-29-31N-16W	1342	
7,754	HSGU 24	30-045-10426		D-29-31N-16W	1419	
7,535	HSGU 56	30-045-10102		M-32-31N-16W	1287	
8,875	HSGU 289	30-045-21925		E-32-31N-16W	1340	
8,245	HSGU 294	30-045-22099		J-30-31N-16W	1388	
9,856	HSGU 51	30-045-10200		E-32-31N-16W	1302	
50,553						
7,500	4,246 McGarrity 1	30-025-22245	Lea	N-6-20S-38E	7450	
5,000	4,893 McNeil 1	30-025-26880	Lea	A-37-19S-38E	7800	
12,500	9,139					
	Crossroads					
50,000	0 Devonian 1	30-025-20735	Lea	O-16-10S-36E	12341	
37,973	0 Landreth State 1	30-025-25595	Lea	M-15-10S-36E	12239	
22,520	0					
50,000	0 Goodwin SWD	30-025-21183	Lea	E-31-18S-37E	7602	
5,000	3,645 Monco 2	30-025-09822		M-25-25S-36E	3327	
5,000	3,713 Monco 1	30-025-09821		L-25-25S-36E	3395	
	7,358					
10,000	3,219 State 45-35 1	30-025-02810	Lea	I-35-16S-35E	12802	
10,000	1,875 Caudill State 1	30-025-27461		K-26-15S-36E	13780	
10,000	10,451 Caudill State 2	30-025-27637		B-26-15S-36E	11700	
50,000	0 State K 1	30-025-22241	Lea	O-2-10S-33E	9738	
38,741	0 Santa Fe 1	30-025-04980		C-30-9S-37E	12188	
23,811	0 Morton Fed 2	30-025-23339		F-12-9S-35E	9915	
2,790	13,943 Walker 686 Ltd 1	30-025-03561		M-6-9S-36E	10235	
	29,488					
0	12,783 Young Unit #13	30-025-08092	Lea	C-20-18S-32E	3783	
0	15,317 NECQU 28	30-025-00149	Lea	H-20-12S-32E	3041	
0	14,367 NECQU 27	30-025-00145	Lea	G-20-12S-32E	3032	
0	14,342 NECQU 15	30-025-00148	Lea	B-20-12S-32E	3049	
0	14,914 NECQU 16	30-025-00147	Lea	G-20-12S-32E	3025	
0	6,920 Young Unit 16	30-025-08093	Lea	E-20-18S-32E		
0	78,643					

0	13,511 Young Unit 10	30-025-08081	Lea	K-17-18S-32E	3810
0	13,751 Young Unit 9	30-025-08083		I-L7-187S-32E	3847
0	13,441 Young Unit 6	30-025-08077		H-17-18S-32E	3864
0	14,601 Young Unit 5	30-025-08084		G-17-18S-32E	3845
0	12,971 Young Unit 3	30-025-08078		A-17-18S-32E	3850
0	12,780 NECQU 10	30-025-00137		P-16-12S-32E	3055
0	12,363 NECQU 5	30-025-00124		L-15-12S-32E	3020
0	13,602 NECQU 13	30-025-00120		M-14-12S-32E	3014
0	13,389 NECQU 14	30-025-00121		N-14-12S-32E	3015
0	12,887 NECQU 12	30-025-00126		P-14-12S-32E	3017
0	12,955 NECQU 11	30-025-00125		O-15-12S-32E	3016
0	13,075 NECQU 35Y	30-025-28581		N-16-12S-32E	3100
0	12,055 NECQU 9	30-025-00136		O-16-12S-32E	3025
0	12,355 NECQU 3	30-025-00135		J-16-12S-32E	3050
0	13,005 NECQU 4	30-025-00129		I-16-12S-32E	3048
0	13,195 NECQU 7	30-025-00132		M-16-12S-32E	3028
0	14,395 NECQU 8	30-025-00134		N-16-12S-32E	3023
0	12,219 NECQU 6	30-025-00138		P-17-12S-32E	3015
0	14,335 NECQU 1	30-025-00131		L-16-12S-32E	3025
0	14,455 NECQU 2	30-025-00133		K-16-12S-32E	3035
0	12,675 Young Unit 2	30-025-08073		D-16-18S-32E	3870
0	13,631 Young Unit 7	30-025-08072		E-16-18S-32E	4100
0	13,391 Young Unit 11	30-025-08079		N-17-18S-32E	3781
0	8,000				
0	313,037				

Per foot
actual Comments

21.71
5.40

6.17
5.46
5.85
6.62
5.94
7.57

1.58
1.27

1.26
1.55

2.41
2.60
2.57

1.03
0.86
1.75
1.16
1.22
2.12
1.63

3.38
5.04
4.74
4.70
4.93

not finished

3.64
3.66
3.57
3.89
3.46
4.30
4.21
4.63
4.56
4.39
4.41
4.33
4.10
4.16
4.38
4.47
4.88
4.17
4.85
4.88
3.37
3.41
3.63