## **APPENDIX E**

Figures 1 - 2 & Tables I - II

#### Appendix E

#### Figures 1 - 2

- Figure One Lists the Drilling, Completion, and Pumping capital required for completion of a water supply well. The Jillson Federal SWD #1 tested at a flow of approximately 50 bbls per hour.
- 2. Figure Two Diagram of a water treatment facility including Capital costs, Operating costs, Power requirements, Chemical requirements, and Maintenance costs.

#### Tables I - II

1. Table 1 - Lists estimated capital investment required to drill, complete and facilitate a water source well in the Entrada aquifer at this location.

### Table I, Appendix E Capital Investment Cost Analysis

Investment	<b>Estimated Cost</b>
Drilling/Completion/Pump	\$ 739,332
*Treatment Facility	\$3,500,000

<sup>\*</sup> Facility and Treatment capital based on 50 bbls per hour production rate and domestic water supply standards

2. **Table II** - Lists estimated annual operational expenses for a water source well in the Entrada aquifer at this location.

## Table II, Appendix E Annual Operational Cost Analysis

investment	Estimated Cos
Annual operation costs	
Treatment Facility	\$ 250,000
Pumping expense	\$ 45,000

\$739,332

#### MERIDIAN OIL - DRILLING / COMPLETION WELL COST ESTIMATE

Well Name:

Jillson Federal Domestic Water Well

Prepared By: D.T. Voecks Date: 12/19/94

Location: Cty, State: SENW Sec 8-T24N-R06W

Approved By:

Field:

Rio Arriba Water Zone

9

ormation:

Entrada

AFE Type: 01 Total Days: 23

,-roposed TD: C

8800' Area Team:

Comments: Do	omestic Water	Source

mmer		DRILLING O	OST	<del></del>		TOT. COST
02	Location/Roads - Pre-Construction					\$2,500
03	Location/Roads - Construction & Maintenance					\$20,000
04	Location/Roads - Surface & Restoration					\$1,000
05	Move in/Move out					\$35,000
06	Contractor Fees - Footage	ft@ \$		per ft.		\$0
07	Contractor Fees - Daywork 23	days @ \$	5200	per day		\$119,600
08	Fire & Safety Equip	. •				\$0
09	Drilling Fluid Systems - Liquids					\$20,000
10	Gas & Air Drilling					\$0
11	Drilling Fluid Systems - Processing Equip					\$5,500
12	Speciality Fluids & Chemicals					\$11,00
14	Salt/Brine Water					<b>.</b>
15	Onsite Fluid Disposal Services					\$
16	Fresh Water					\$20,00
17	Bits					\$39,00
18	Primary Cementing.					\$60,00
19	Remedial Cementing					\$
20	Mud Logging.					\$1,50
21	Wireline Logging - Open Hole					\$16,00
22						\$10,00
23	Coring & Analysis					\$
24	BOP & Wellhead Rentals (Surface)					\$1,50
25	Drill/Work String Rentals					\$36,50
26	Fishing Tool Rentals					\$50,50
27	Tank Rentals & Transportation					\$5,00°
28	Other Rentals					\$1,00
29						\$11,70
30	Transportation					\$11,70 \$5,50
	Offsite Disposal Services					ψυ,υυ \$
31 32	Drill Stem Test  Directional Services					φ \$
	Tubular Inspection & Repair					\$8,00
33						\$8,00 \$8,00
34	Cased Hole Services					\$5,00 \$
37	Swabbing, Coiled Tubing, & Snubbing Stimulation (Acidf Breakdown)					\$12,00
38 43	Consultants				@450/day	\$12,00 \$10,35
44	Engineering/Lab/Technical Contract Services				@450/day	\$10,55
45	Roustabout Labor					\$70
46						
	Miscellaneous					\$1,10
48	Communication Systems					\$
49	Packer Rental					\$
50	Pumping Charges - Other		T ^ -			\$
62	Environmental Compliance (Assessment)		T&E			\$50
63	Environmental Compliance (Remediation)					\$6,00
72	Company Supervision & Overhead				*NO 000T	\$450.05
				SIBLE DRILL	ing cosi	\$458,95
	TANGIBLE D	RILLING CO	OST			
80	Casing (COPAS Price)				TOTAL	\$83,44
	400 FT 9 5/8 " 36.0 #	K55	\$	\$15.68 /ft		\$6,27
	8800 FT 7 " 23 #	L80	\$	\$8.77 /ft		\$77,17
81	Tubing (COPAS Price)				TOTAL	\$69,80
	8400 FT 3 1/2 " 9.5 #	J55	\$	\$8.31 /ft		\$69,80
82	Packers, Screens, & Bridge Plugs	•••••				\$10,00
84	Pumping Unit					\$65,00
85	Tubing Equipment.(rods & pump)					\$36,13
86	Wellhead Equip & Xmas Tree					<b>\$16.00</b>
		TOT	AL TANO	SIBLE DRILL	ING COST	\$280,38

**TOTAL DRILLING / COMPLETION COST ESTIMATE** 

12-21-94

TO: Meridian Oil Co.

ATTN: Bruce Voiles

Dear Sir,

The following equipment is quoted as requested.

TUBING 3 1/2 EUE 8rd

\$33,264

RODS 1 1/2 fiberglass including 500'

sinker bars

\$31,630

PUMP 3 1/2 X 2 3/4 X 30 RHBC

\$ 4,500

Sincerely,

Jack F. Stoltz



# Pump Jack REPAIR SERVICE

P. O. Box 2410 • Farmington, NM 87499 • (505) 632-5966

(1) LUFKIN C-912 Pumping Unit

Estimated cost of a new unit is around \$65,000.00. Price will vary with structure, size, and stroke length of the unit, and the amount of counterbalance needed.

- (1) 34' Concrete Base-\$3,000.00
- (1) Arrow 2165 Motor-\$66,200.00

ESTIMATED TOTAL: \$134,200.00



The following preliminary budget-level cost estimate for the installation of a water treatment plant was prepared by Mr. Bob Januska. Mr. Januska is an Environmental Engineer at Burlington Environmental Inc.'s Columbia, Illinois office. Mr. Januska has 14 years experience designing municipal and industrial water treatment systems.

#### Given:

Treat 50 bbl /Hr Entrada Formation water to New Mexico Water Quality Control Commission Standards

Contaminants	Concentrations	Technology
Fe	43 ppm	Oxidation precipitation
Cd	.05 ppm	Hydroxide precipitation
CI/SO₄	1,800 ppm	Reverse Osmosis (RO)
TDS	6,400 ppm	RO

#### 1.0 Capital Costs

Iron Removal TDS (CI etc.) R.O. quote Evaporation Chemical feed Filtration Solids processing	*	\$ 200,000 1,800,000 350,000 20,000 25,000 50,000
Equipment Subtotal		\$ 2,400,000
Electrical and Instrumentation @25% Installation @ 25% Building 30'x40'x\$35/2 Engineering		600,000 600,000 42,000 150,000
System Installation		\$ 3,800,000

\* costs deleted from the summary total for system without evaporator



#### 2.0 Operating Costs

2.1 Power

RO Feed = 35gpm x 1000psi x 2.31psi/ft =35 Hp 3,960 x .6N

 Transfer pump
 35 gpm @ 20psi
 1/2 Hp

 Controls
 equivalent
 1 Hp

 Mixers
 3 @ 1 Hp
 3 Hp

Total 40 Hp

40 hp x 1 kW/Hp Hr x 24 x 365 days = 175,000 kWH Eqpt @ \$0.94/kWH 32,000 Evaporation could be fired elec. costs

(8.75 gpm)(8.33 #/gal)(60 min/hr)(1,000 Btu/#)(24 hr)(365 d) / 3,412 Btu/kWH = = 11,000,000 kWH equivalent @ \$ .94/kWH >> 1MM therefore unreasonable

2.2 Chemicals

 $H_2O_2$  (43)(.05)(8.34)=6,600# Fe/yr (1.4#/#) =9,000 #/yr @ \$.92/# 10,000

Acid 10,000

NaOH 10,000

2.3 Sludge Disposal

lron sludge 7,000# 15,000# sludge/yr D.S. @ 20 % cake 75,000#/yr @ \$350/ton 15,000

TDS (17,000)(.05)(8.34)(365)=500,000#/yr @ \$50/t 12,500

1 man @ \$45,000/yr 45,000

2.5 Maintenance

2.4 Operators

5 % (Membranes 1/3 yr) <u>120,000</u>

Operation Subtotal \$ 250,000

### Summary

System without evaporator fired RO reject Cost \$3,500,000 250,000 0&M

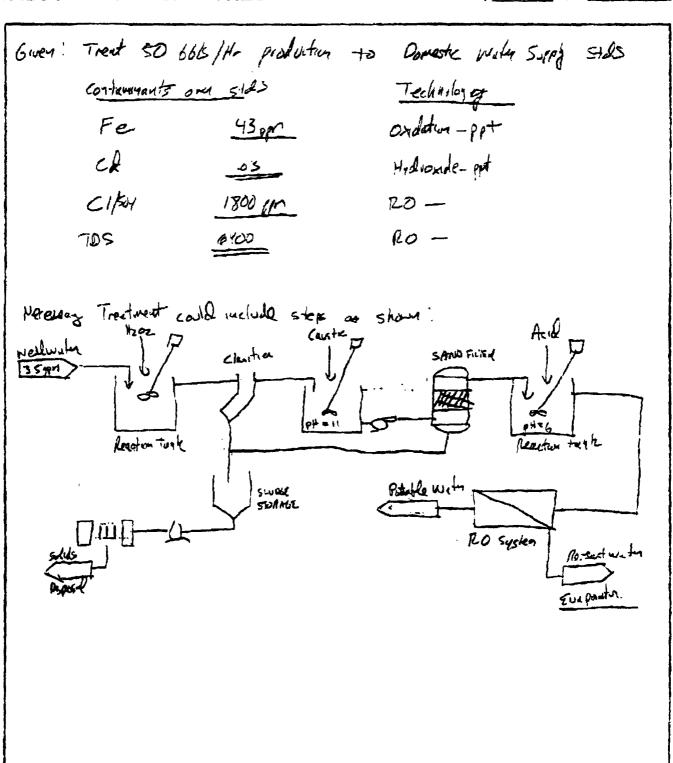
System with evaporator fired RO reject

\$3,800,000 1,200,000 Cost **0&M** 

Burington Environmental Inc. 210 West Sand Bank Road Post Office Box 330 Columbia, Illinois 62236-0330 (618) 281-7173 FAX (618) 281-5120

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Project No	Phase
File Name	File No.
Calculation by 1255	Date 12/2/97
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#### CALCULATIONS/SKETCHES



## STATE OF NEW MEXICO ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT OIL CONSERVATION DIVISION

IN THE MATTER OF THE HEARING CALLED BY THE OIL CONSERVATION DIVISION FOR THE PURPOSE OF CONSIDERING:

Application of Meridian Oil Inc.
to designate a portion of the Entrada
Formation and to Amend Division Order
No. R-10168 per Jillson Federal SWD,
Well No. 1, Rio Arriba County, New Mexico.

BEFORE EXAMINER CATANACH

OIL CONSTRUCTOR DIVISION

OIL CONSTRUCTOR OF CASE NO.

EXHIBIT NO.

CASE NO.

11179

#### CERTIFICATE OF MAILING AND COMPLIANCE WITH ORDER R-8054

W. THOMAS KELLAHIN, attorney in fact and authorized representative of MERIDIAN OIL Inc., states that the notice provisions of Division Rule 1207 (Order R-8054) have been complied with, that Applicant has caused to be conducted a good faith diligent effort to find the correct addresses of all interested parties entitled to receive notice, that on the 14th day of December 1994 I caused to be sent, by certified mail return receipt requested, notice of this hearing and a copy of the application for the referenced case along with the cover letter, at least twenty days prior to the hearing set for January 5, 1995, to the parties shown in the application as evidenced by the attached copies of receipt cards, and that pursuant to Division Rule 1207, notice has been given at the correct addresses provided by such rule.

W. Thomas Kellahin

SUBSCRIBED AND SWORN to before me on this 4th day of January 1895.

Notary Public

My Commission Expires: June 15th, 1998

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<ul> <li>Complete items 1 and/or 2 for additional services.</li> <li>Complete items 3, and 4a &amp; b.</li> </ul>		following services (for an extra	, P <sub>2</sub> 321 037 008
Print your name and address on the return 1 Meridian/Jillson	we can	following services (for an extra fee):  1.  Addressee's Address	Receipt for
does no December 14, 1994	pace	1	Certified Mail
• WITE	number	2. Restricted Delivery	No Insurance Coverage Provide Do not use for International M
The f     delivered.		Consult postmaster for fee.	(See Reverse)
3. Article Addressed to:		ticle Number	Sent "
TEXACO INC. POB 2100		rvice Type	TEXACO INC
POB 2100	Reg	istered Insured	POB 2100
	☐ Cert	70	Denver, CO. 80201
	□ Ехр	ress Mail Return Receipt for Merchandise	Delivery Co. 1
Denver, CO. 80201	7. Dat	e of Delivery	
1			Special Delivery Fee
Signature (Addressee)     Signature (Agent)	8. Add	ressee's Address (Only if requested see is paid)	
6. Signature (Agept)		f	P 321 037 007
(1)			Receipt for
PS-form 3811, December 1991 &U.S. GPO: 1993-	-352-714 D	OMESTIC RETURN RECEIPT	Certified Mail
		حد	No Insurance Coverage Provide
SENDER:			Do not use for International Missee Reverse)
<ul> <li>Complete items 1 and/or 2 for additional services.</li> </ul>		I also wish to receive the	Even
Meridian/Jillson	: we can	following services (for an extra	Joseph B. Gould
• At December 14, 1994	space	1. Addressee's Address	430 S. 3rd St.
• Write	.cle number.	-	Las Vegas, NV 89101
<ul> <li>The Return Receipt will show to whom the article was delivered delivered.</li> </ul>		Consult postmaster for fee.	
3. Article Addressed to:	_	icle Number	
Joseph B. Gould	3z		Specini Deixery Fae
430 S. 3rd St.	4b. Ser	vice Type stered Insured	Special Servery Fau
Las Vegas, NV 89101	☐ Certi	fied COD	Restricted Delivery Fee
	1	ess Mail Return Receipt for	G Return Receipt Showing
		Merchandise 5	to Whom & Sate Delivered  Return Receipt Showing to Whom,
		121998	Date, and Addressee's Address
5. Signature (Addressee)		ressee's Address (Only if requested	
	and	fee is paid)	Postmark or Date
6. Signature (Agent)		F	· ·
PS Form <b>3811</b> , December 1991 9U.S. GPO: 1993—	352-714	OMEGTIC PETITION STORIES	Meridian/Jillson
1011 30 11, December 1331 Ro.S. GPO: 1993—	DOZ-114 D	OMESTIC RETURN RECEIPT	December 14, 1994

			i	
SENDER: Complete items 1 and/or 2 for additional services.		I also wish to receive the	r P 321 037	П 1. 1.
<ul> <li>Complete items 3, and 4a &amp; b.</li> <li>Print your name and address on the reverse of this form so the</li> </ul>	at we can	following services (for an extra		עעט
etur Meridian/Jillson	if space	1. Addressee's Address	Receipt for Certified Ma	:1
does Docombox 14, 1004	icle number		No Insurance Cove	
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E Denver, co cozoc la la		Merchandise 5		
A D	1. 540	12//2 =		
5. Signature (Addressee)		ressee's Address (Only if requested	oper a Server, Ne	
5. Signature (Addressee) 6. Signature (Agent)	and	fee is paid)	Postricted Derivery Fre	-
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PS Form 3811, December 1997 *U.S. GPO: 1993—35	2-714 <b>D</b>	OMESTIC RETURN RECEIPT	Autom Alchaed un Jair d'im Jahom Uire lind Addressee l'Aldress	
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SENDER:  • Complete items 1 and/or 2 for additional services.		I also wish to receive the		
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doe December 14, 1994		¥*)	Certified Mail	
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Wildiand, Texas 79702	<u></u>	Merchandise 🚬	Midiand, Texas 7970	2
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B. Signature (Addressed)	and	ressee's Address (Only if requested see is paid)	Perit 10 Caliber, Fee	
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December 14, 1994