WILSON OIL COMPANY

ESTIMATED REALIZATION SCHEDULE

Estimated recoverable Oil & Water Production as Now Operated (after 1/1/69 as an exception to R 3221)

Wilson Pool - Yates - Seven Rivers

		Total After 1	1971	1970	1969	1968	YEAR
		Total After 1-1-69	6	11	16	23	NO. WELLS
Total	Royalty to State \$43,750. Taxes to State \$14,500.	122,500	25,000	42,500	55,000	65,000	PRODUCTION OIL, bbls WA
\$58 ,25 0.		850,000	200,000	300,000	350,000	400,000	CTION WATER, bbls
		\$257,250	\$ 52,500	\$ 89,250.	\$115,500.	\$136,500.	WILSON INCOME AFTER TAXES & ROYALTY (\$2.10 Bb1)
		\$43,750	\$ 8,750	\$15 , 750	\$19,250.	\$22,750.	STATE ROYALTY
		Ave.\$1.55	\$1.60	\$1.55	\$1.50	\$1.45	DIRECT Per bb1
		\$188,375.	\$40,000.	\$65,875.	\$82,500.	\$94,250.	OPERATING EXPENSE Total
10		\$13,860.	\$2,520.	\$4,620.	\$6,720.	\$9,660.	ADMINISTRATIVE INDIRECT OVERHEAD \$35/We11/Month
ico .	SCON	\$55,015 profit ove 3 year period	\$ 9,980	\$18,755	\$26,280	\$32,590	PROFIT - LOSS

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