

Exh-11

WILSON OIL COMPANY
ESTIMATED REALIZATION SCHEDULE
Estimated Production Oil & Water with Water Disposal
Wilson Pool - Yates - Seven Rivers

YEAR	NO. WELLS	PRODUCTION OIL, bbls	WATER, bbls	WILSON INCOME AFTER TAXES & ROYALTY (\$2.10 per bbl)	DIRECT OPERATING EXPENSE Per bbl	Total	ADMINISTRATIVE INDIRECT OVERHEAD \$35/well/mo	NEW EQUIPMENT COST OPERATING COST (\$35/well/mo)	PROFIT - LOSS
1968	23	65,000	400,000	\$136,500	\$1.45	\$94,250	\$9,660.		\$32,590.
1969	8	30,000	200,000	\$ 63,000.	\$1.55	\$45,000	\$3,360.	\$35,000 \$ 5,000	\$25,360
1970	7	22,500	150,000	\$ 47,250.	\$1.60	\$36,000	\$2,940.	\$ 5,000	\$ 3,310.
1971	4	15,000	100,000	\$ 31,500.	\$1.65	\$24,750	\$1,680.	\$ 5,000	\$ 70.
Total After 1-1-69		67,500	450,000	\$141,750.	Ave. \$1.60	\$105,750	\$7,980.	\$50,000	\$21,980 Loss over 3 years

The above is condition on obtaining suitable well which will take volume of water at reasonable pressure.

NEW EQUIPMENT
2 Triplex pumps with gas engine to deliver 1000 bbl water per day @1000 psi. \$12,000.
2-1000 bbl Storage Tanks \$ 6,000.
Acidize & rework well & Equipment \$ 9,000.
Lines & Misc. inst. \$ 8,000.
Total \$35,000

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