80 82-00-000-C6

N VACUUM ST 17 COM#1 44517 WO# CO.INT 0.3751500 OPR 1 MARATHON

NEW MEXICO CNTY LEA FLD 998 VACUUM NORTH DST 03 MIDLAND

SPUD/START 06/23/87 HDR 06/87 INTENT 302 DEV GAS

DRLG COMPLD 07/28/87 COMP 302 DEV GAS

MARATHON 4

9222

MIDLAND 33

		TO-DATE-MARA.	TO-DATE-GROSS	APPROPRIATION	COST-VARIANCE	MONTH-MARATHON	MONTH-GROSS
NG.WELL COSTS							
DRILLING							
CONDUCTOR	02			1,000.00	1,000.00-		
SURFACE	03	2,498.45	6,662.53	6,000.00	662.53	2,393.15	6,381.73
INTERMED. CASING	04	31,576.75	~~84,204.70~~	45,000.00	39,204.70	12,160.17	32,427.12
CASINGHEAD	06	790.81	2,108.84	10,000.00	7,891.16-		
MISCELLANEOUS	07			1,000.00	1,000.00-		
TOTAL DRLG.COSTS		34,866.01	92,976.07	63,000.00	29,976.07	14,553.32	38,808.85
COMPLETION COSTS							
PROD CASING	42	41,346.03	110,256.13	88,000.00	22,256.13	41,346.03	110,256.13
TUBING	44	19,150.81	51,068.83	36,000.00	15,068.83	19,150.81	51,068.83
CHRISTMAS TREE	46	1,122.37	2,993.02	29,000.00	26,006.98-	1,122.37	2,993.02
PACKERS	48			3,000.00	3,000.00-		
TOTAL COMP.COSTS		61,619.21	164,317.98	156,000.00	8,317.98	61,619.21	164,317.98
SURFACE EQUIP.							
TANKS & EQUIPMNT	~~84~~			5,000.00	5,000.00-		
COMPANY LABOR	~~85~~			5,000.00	5,000.00-		
CONTRACT LABOR	86			2,000.00	2,000.00-		
MISC SUPPLIES	89			5,000.00	5,000.00-		
DEHYDRATING EQ.	90			15,000.00	15,000.00-		
SEPARATOR-TRAP	91			7,000.00	7,000.00-		
TRANSPORTATION	92			3,000.00	3,000.00-		
LINE PIPE	94			2,000.00	2,000.00-		
TOTAL SURF.EQUIP				44,000.00	44,000.00-		
TOTAL TANG		96,485.22	257,294.05	263,000.00	5,705.95-	76,172.53	203,126.83
TANG.WELL COST							
DRILLING							
LOC AND ACCESS	09	6,084.73	16,226.01	30,000.00	13,773.99-	1,299.04	3,464.14
DAYWORK DRILLING	10			21,000.00	21,000.00-		
FOOTAGE BASIS	11	79,958.32	213,222.17	230,000.00	16,777.83-	79,958.32	213,222.17
DIR SUPERVISION	14	2,235.86	5,962.34	21,000.00	15,037.66-	2.80	7.50
MUD &MUD SERVICE	16	5,225.54	13,934.79	34,000.00	20,065.21-	5,225.54	13,934.79
WATER	18	7,277.00	19,405.32	15,000.00	4,405.32	4,378.24	11,675.29
RENTAL EQ &TOOLS	19	2,211.21	5,896.56	36,000.00	30,103.44-	2,211.21	5,896.56
CASING TOOLS ETC	20	1,519.63	4,052.35	10,000.00	5,947.65-		
CEMENT & REL SER	21	8,115.74	21,641.97	22,000.00	358.03-		
WELL LOGGING	22	14,925.01	39,800.01	10,000.00	29,800.01	14,346.12	38,256.32
MUD LOGGING	23	1,608.48	4,289.28	10,000.00	5,710.72-	1,608.48	4,289.28
PIPE INSPECTION	24	2,756.20	7,349.90	5,000.00	2,349.90	2,190.37	5,841.02

AUGUST 1987 REGION - 80 COST OF WELLS COMPARISON [illegible] TO CONTINENT REGION [illegible] REPORT [illegible]

80 82-00-000-C6

FORMATION TEST	27			5,000.00	5,000.00-		
LAND TRANSPORT	32	1,819.83	4,852.96	20,000.00	15,147.04-	419.41	1,118.46
MISC MATERIAL	37	1,198.14	3,195.08	26,000.00	22,804.92-	165.96	442.58
OVERHEAD	39	.01	5,771.08		5,771.08	.01	4,490.91
INDIRECT EXPENSE	40	1,003.71-	5,066.72	6,000.00	933.28-	743.46-	3,975.67
TOTAL DRLG.COSTS		133,931.99	370,666.54	501,000.00	130,333.46-	111,062.04	306,614.69
COMPLETION COSTS							
LOC & ACCESS	51	337.90	901.08		901.08	337.90	901.08
COMPLETION RIG	52	1,514.13	4,037.68	7,000.00	2,962.32-	1,514.13	4,037.68
CONTRACT SERVICE	53			4,000.00	4,000.00-		
DIR SUPERVISION	54	593.04	1,581.46	3,500.00	1,918.54-	593.04	1,581.46
CONTRACT LABOR	56	112.24	299.31	2,500.00	2,200.69-	112.24	299.31
PACKER FLUIDS	58	334.93	893.16	5,000.00	4,106.84-	334.93	893.16
RENTAL EQ &TOOLS	59	1,145.93	3,055.83	3,000.00	55.83	1,145.93	3,055.83
CASING TOOLS ETC	60	1,321.81	3,524.84	6,000.00	2,475.16-	1,321.81	3,524.84
CEMENT & REL SER	61	8,761.58	23,364.21	15,000.00	8,364.21	8,761.58	23,364.21
LOGGING SERVICES	62	2,207.49	5,886.66	3,000.00	2,886.66	2,207.49	5,886.66
PERFORATING	63	5,939.69	15,839.17	2,000.00	13,839.17	5,939.69	15,839.17
WIRELINE SERVICE	64	741.70	1,977.90		1,977.90	741.70	1,977.90
FORMATION TREAT	65			7,000.00	7,000.00-		
FORMATION TESTNG	67	1,030.45	2,747.85		2,747.85	1,030.45	2,747.85
TUBULAR TESTING	68	1,070.59	2,854.92	3,000.00	145.08-	1,070.59	2,854.92
LAND TRANSPORT	72	82.62	220.32		220.32	82.62	220.32
MISC MATERIALS	77	756.68	2,506.27	4,000.00	1,493.73-	756.68	2,506.27
TOTAL COMP.COSTS		25,950.78	69,690.66	65,000.00	4,690.66	25,950.78	69,690.66
TOTAL INTANG		159,882.77	440,357.20	566,000.00	125,642.80-	137,012.82	376,305.35
TOTAL-TANG + INTANG		256,367.99	697,651.25	829,000.00	131,348.75-	213,185.35	579,432.18
LANCE IN DPC		256,367.99					

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