

COST ESTIMATE SUMMARY
 (IMPACT OF NMOCD RELIEF - IN DOLLARS)

	<u>Penrose #1</u>	<u>Penrose #2</u>	<u>Penrose #3</u>	<u>Penrose #4</u>	<u>Four Well Total</u>
<u>Exxon Proposal Cost Summary</u>					
Comingling Workover Cost	40,700	40,700	39,600	69,300	190,300
Artificial Lift Cost	<u>35,000</u>	<u>35,000</u>	<u>4,400</u>	<u>29,500</u>	<u>103,900</u>
• Total Cost, As Proposed By Exxon:	75,700	75,700	44,400	98,800	294,200

<u>NMOCD Additional Request Cost Summary</u>					
Separately Test Drinkard	11,400	11,400	NA	8,600	31,400
Separately Test Tubb	NA	NA	NA	8,600	8,600
Separately Test Blinberry	8,600	8,600	9,800	8,600	35,600
Cost of Dualing Well	6,600	6,600	6,600	6,600	26,400
Cost of Dual Flowline/Facilities	<u>9,200</u>	<u>9,200</u>	<u>20,000</u>	<u>20,000</u>	<u>58,400</u>
• Total Potential Additional Costs:	27,200	27,200	36,400	52,400	160,400
• Total Potential Cost, Without Relief:	102,900	102,900	80,400	151,200	454,600