

**Summary Of Potential Public Benefit Arising
From Employment And Payroll
At San Juan Mine**

- Approximately \$150 million in capital investment in the underground mine.
- Approximately 300 employees associated with the underground mine.
- Annual payroll of about \$33 million.
- San Juan Mine is the sole supplier of coal to San Juan Generating Station, operated by Public Service Company of New Mexico, the largest supplier of power in New Mexico and employing over 400 employees.
- Approximately \$50 million in Federal and State taxes and royalties paid annually by San Juan Coal Company.