ECT NAME	Harroun Tr		PROJECT NUM	01-02435	
RATOR	Devon Energy Production Company, L.P.	LAND	Ken Gray	DATE SUBMITTED	NO DATE ENTERED
ION	NO DIVISION ENTERED	RESERVOIR	Jeff Bentley	TMD (FT)	NO TMD ENTERED
RICT	Mid-Continent Division	GEOLOGIST	Craig Harran	TVD (FT)	NO TVD ENTERED
DISTRICT	Permian Basin	GEOPHYSICIST	Larry Dewett	PBTMD(FT)	NO PBTMD ENTERED
ON	PB New Mexico	DRLG ENGINEER	John Logemann	PBTVD(FT)	NO PBTVD ENTERED
GROUP	Potato Basin Area	PROD ENGINEER	Jim Cromer	KB ELEV(FT)	NO KB ELEV ENTERED
)	Culebra Bluff South	DRLG SUPT	NO DRLG SUPT ENTERED	GL(FT)	NO GROUND ELEV ENTERED
NTY	Eddy	COST CTR NUM	1090038701	EST SPUD DATE	NO DATE ENTERED
ε	NM	COST CTP NAME	Harroun Trust 31 Fed Com 2H	API#	NO API ENTERED

Drill and Complete Cost Plan Summary									
Cost Element #	Cost Element Description	Surface Lease Acquire	Wellsite Preparation	Drill	Case and Suspend	Complete	Site Equip	Well Tie In	Element Totals
6010100	Employee Salaries	01-02435.01 \$0	01-02435.02	01-02435.03	01-02435.04 \$	01-02435.05 \$0	01-02435.06 \$0	01-02435.07 \$0	\$0
6020100	Contract Labor	Ģ0	30	•	•	40	•	\$0	\$0
6060100	Dyed Liquid Fuels (Texas Only)			\$	\$	\$0	\$0		\$0
6060110	Liquid Fuels - Other			\$200,000	\$20,000	\$0 \$0	\$0 \$0		\$220,000 \$0
6060120 6080110	Electricity & Utilities Disposal - Saltwater & Other Fluids			\$250,000	\$	\$150,000	\$0	,,	\$400,000
6090100	Fluids - Water		\$0	\$150,000	s	\$132,000			\$282,000
6090110	Fluids - Lube & Hydraulic Oil							\$0	\$0
6100100	Permitting, Surveying & Title Services	\$0 \$0	\$0			\$0	\$0	\$0 \$0	\$0 \$0
6100110 6110100	Right Of Way Roads & Location Recovery			S		\$0		30	\$0 \$0
6110120	Road & Site Preparation Materials & Supplies			•			\$0	\$0	\$0
6110130	Road & Site Preparation Services		\$0			\$16,500	\$0	\$0	\$16,500
6110170	Damages & Remediation	\$0	\$0				\$0	\$0	\$0
6120120 6130170	Measurement Equipment  Communication Services - Other			\$2,000	s	\$0	\$0	\$83,500	\$83,500 \$2,000
6140100	Enviro - Community Consultations	\$0		\$2,000	•				\$0
6140110	Enviro - Compliance & Fines	\$0		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				\$0	\$0
6140160	Enviro - Services	\$0		\$	\$	\$5,500			\$5,500
6150100	Logging, Perf & W/L Services (CH Only)		***	\$100,000	\$	\$93,500	\$0	\$0	\$193,500 \$20,000
6160100 6170100	Materials & Supplies Pulling & Swabbing Services		\$0	\$20,000	\$	\$0 \$92,400	30	40	\$92,400
6170110	Snubbing & Coil Tubing Services					\$0			\$0
6180130	Vehicles - Usage		\$0	\$	\$	\$0	\$0	\$0	\$0
6190110	Trucking & Hauling		\$0	\$60,000	\$7,000	\$3,300	\$0	\$0	\$70,300 \$30,000
6320160 6200110	Welding Services Inspection Services			\$30,000 \$	S	\$0 \$0	\$0	\$0	\$30,000 \$0
6200110	Consultants - Technical & Professional Fees	\$0	\$0	\$130,000	\$14,000	\$27,000	\$0	\$0	\$171,000
6310120	Stimulation Services				7. 12.22	\$1,647,600			\$1,647,600
6310200	Casing & Tubular Services			\$30,000	\$40,000	\$3,900			\$73,900
6310250	Cementing Services			\$100,000 \$750,000	\$200,000 \$150,000	\$5,500 \$0			\$305,500 \$900,000
6310280 6310290	Daywork Costs Turnkey Drilling Costs			\$750,000	\$150,000	\$0			\$00,000
6310300	Directional Services			\$370,000	\$0	- 40			\$370,000
6310310	Dritt Bits			\$120,000	\$	\$0			\$120,000
6310330	Drilling and Completion Fluids & Services			\$50,000	\$9,000	\$0			\$59,000
6310350	Fishing Services			\$	\$	\$0			\$0 \$0
6310360 6310370	Footage Costs  Mob & Demobilization		,	\$500,000		\$0			\$500,000
6310380	Open Hole Evaluation			\$	-				\$0
6310480	Well Testing Services					\$83,200			\$83,200
6320100	Equipment Services - Surface Rentals			\$75,000	\$10,000	\$72,100	\$0	\$0	\$157,100
6320110	Equipment Services - Downhole Rentals			\$75,000	\$	\$36,300		\$0	\$111,300 \$0
6350100 6370100	Construction Services Land							\$0	
6520100	Legal Fees	\$0							\$0
6520110	Legal Settlements	\$0							\$0
6550100	Miscellaneous Costs	\$0				****			\$0 \$600
6550110 6120100	Other Services Electrical, Instrumentation & Control Service	\$0		\$	\$	\$600	\$0 \$0	\$0	\$000
6230120	Safety Services						\$0		\$0
6610100	Casualty & Property Insurance			\$	\$	\$0			\$0
6630110	Overhead			\$	\$	\$0	\$0	\$0	
6650100	Leasehold Rentals	\$0							\$0 \$0
6650200	Other Leasehold Costs TOTAL INTANGIBLE ITEMS	\$0 0		3,012,000	450,000	2,369,400		83,500	
		Surface Lease	Wellsite	Drill	Case and	Complete	Site Equip	Well Tie In	
Cost Element #	Cost Element Description	Acquire 01-02435.01	Preparation 01-02435.02	01-02435.03	Suspend 01-02435.04	01-02435.05	01-02435.06	01-02435.07	Element Totals
6300110	Dehydration Equipment						\$0		
6300130 6300150	Heaters & Heat Exchange Equipment Separator Equipment						\$0 \$0	\$0	\$0 \$0
6300150	Treater & Free Water Knockout Equipment					· · · · · · · · · · · · · · · · · · ·	\$71,300		\$71,300
6300220	Storage Vessels & Tanks						\$91,400		\$91,400
6300230	Pumps - Surface						\$0		\$0
6300260	Valves					\$110,000		\$0	\$0 \$110,000
6310130 6310150	Artificial Lift Equipment  Casing - Conductor & Drive Pipe			\$30,000		\$110,000			\$110,000
6310410	Sucker Rods			400,500		\$28,000			\$28,000
6310420	Oil Country Tubular Goods Tubing					\$73,600			\$73,600
6310460	Wellhead Equipment			\$11,000	\$	\$8,400		<b></b>	\$19,400 \$35,000
6310530 6310540	Surface Casing Intermediate Casing			\$35,000 \$150,000					\$150,000
6310550	Production Casing			\$155,000	\$350,000	\$0			\$350,000
6310560	Prod Liners & Tiebacks				\$	\$0			\$0
6310570	Drll Liners & Tiebacks			\$0		****			\$0
6320180	Equipment Other					\$14,900	\$226,600 \$0	\$0	
6310220 6330100	Corrosion Protection Equip Pipe, Fitting, Flanges & Couplings						\$69,900	\$22,000	
6130120	Comm devices and accessories - SCADA						\$20,000	422,300	\$20,000
6120110	Electrical, Instrumentation & Control Equip						\$0		\$0
6120120	Measurement Equipment		ļ				\$0		\$0
6320140	Engines & Motors  TOTAL TANGIBLE ITEMS	0	ļ	226,000	350,000	234,900	\$0 479,200		1,312,100
	TANGIBLE SPLIT %	0			350,000	234,800	100		
İ	WBSTOTAL				**************************************	2,602,900			
		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		The state of the s	The state of the s				

Signature:	
Print Name:	Oil Conservation Division
Title:	Case No.
Email Address:	Exhibit No.
Company Name:	<del></del> (