



Drill and Complete Cost Plan Summary										
Cost Element #	Cost Element Description	Surface Lease Acquire 01-02435.01	Wellsite Preparation 01-02435.02	Drill 01-02435.03	Case and Suspend 01-02435.04	Complete 01-02435.05	Site Equip 01-02435.06	Well Tie In 01-02435.07	Element	Totals
6010100	Employee Salaries	\$0	\$0	\$	\$	\$0	\$0	\$0		\$0
6020100	Contract Labor							\$0		\$0
6080100	Dyed Liquid Fuels (Texas Only)			\$	\$	\$0	\$0			\$0
6080110	Liquid Fuels - Other			\$200,000	\$20,000	\$0	\$0			\$220,000
6080120	Electricity & Utilities			\$	\$	\$0	\$0			\$0
6080110	Disposal - Saltwater & Other Fluids			\$250,000	\$	\$150,000				\$400,000
6090100	Fluids - Water		\$0	\$150,000	\$	\$132,000				\$282,000
6090110	Fluids - Lube & Hydraulic Oil								\$0	\$0
6100100	Permitting, Surveying & Title Services	\$0	\$0			\$0	\$0		\$0	\$0
6100110	Right Of Way	\$0						\$0		\$0
6110100	Roads & Location Recovery			\$	-	\$0				\$0
6110120	Road & Site Preparation Materials & Supplies						\$0		\$0	\$0
6110130	Road & Site Preparation Services		\$0			\$16,500	\$0	\$0		\$16,500
6110170	Damages & Remediation	\$0	\$0				\$0		\$0	\$0
6120120	Measurement Equipment							\$83,500		\$83,500
6130170	Communication Services - Other			\$2,000	\$	\$0	\$0			\$2,000
6140100	Enviro - Community Consultations	\$0								\$0
6140110	Enviro - Compliance & Fines	\$0						\$0		\$0
6140160	Enviro - Services	\$0		\$	\$	\$5,500				\$5,500
6150100	Logging, Perf & W/L Services (CH Only)			\$100,000	\$	\$93,500				\$193,500
6160100	Materials & Supplies		\$0	\$20,000	\$	\$0	\$0		\$0	\$20,000
6170100	Pulling & Swabbing Services					\$92,400				\$92,400
6170110	Snubbing & Coil Tubing Services					\$0				\$0
6180130	Vehicles - Usage		\$0	\$	\$	\$0	\$0		\$0	\$0
6190110	Trucking & Hauling		\$0	\$60,000	\$7,000	\$3,300	\$0	\$0		\$70,300
6320160	Welding Services			\$30,000	\$	\$0				\$30,000
6200110	Inspection Services			\$	\$	\$0		\$0		\$0
6200130	Consultants - Technical & Professional Fees	\$0	\$0	\$130,000	\$14,000	\$27,000	\$0	\$0		\$171,000
6310120	Stimulation Services					\$1,647,600				\$1,647,600
6310200	Casing & Tubular Services			\$30,000	\$40,000	\$3,900				\$73,900
6310250	Cementing Services			\$100,000	\$200,000	\$5,500				\$305,500
6310280	Daywork Costs			\$750,000	\$150,000	\$0				\$900,000
6310290	Turnkey Drilling Costs			\$	\$	\$0				\$0
6310300	Directional Services			\$370,000	\$0					\$370,000
6310310	Drill Bits			\$120,000	\$	\$0				\$120,000
6310330	Drilling and Completion Fluids & Services			\$50,000	\$9,000	\$0				\$59,000
6310350	Fishing Services			\$	\$	\$0				\$0
6310360	Footage Costs			\$	-					\$0
6310370	Mob & Demobilization			\$500,000		\$0				\$500,000
6310380	Open Hole Evaluation			\$	-					\$0
6310480	Well Testing Services					\$83,200				\$83,200
6320100	Equipment Services - Surface Rentals			\$75,000	\$10,000	\$72,100	\$0	\$0		\$157,100
6320110	Equipment Services - Downhole Rentals			\$75,000	\$	\$36,300				\$111,300
6350100	Construction Services								\$0	\$0
6370100	Land								\$0	\$0
6520100	Legal Fees	\$0								\$0
6520110	Legal Settlements	\$0								\$0
6550100	Miscellaneous Costs	\$0								\$0
6550110	Other Services	\$0		\$	\$	\$600	\$0	\$0		\$600
6120100	Electrical, Instrumentation & Control Service						\$0			\$0
6230120	Safety Services						\$0			\$0
6610100	Casualty & Property Insurance			\$	\$	\$0				\$0
6630110	Overhead			\$	\$	\$0	\$0		\$0	\$0
6650100	Leasehold Rentals	\$0								\$0
6650200	Other Leasehold Costs	\$0								\$0
	TOTAL INTANGIBLE ITEMS	0	0	3,012,000	450,000	2,369,400	0	83,500		5,914,900
Cost Element #	Cost Element Description	Surface Lease Acquire 01-02435.01	Wellsite Preparation 01-02435.02	Drill 01-02435.03	Case and Suspend 01-02435.04	Complete 01-02435.05	Site Equip 01-02435.06	Well Tie In 01-02435.07	Element	Totals
6300110	Dehydration Equipment						\$0	\$0		\$0
6300130	Heaters & Heat Exchange Equipment						\$0			\$0
6300150	Separator Equipment						\$0	\$0		\$0
6300210	Treater & Free Water Knockout Equipment						\$71,300			\$71,300
6300220	Storage Vessels & Tanks						\$91,400			\$91,400
6300230	Pumps - Surface						\$0			\$0
6300260	Valves								\$0	\$0
6310130	Artificial Lift Equipment					\$110,000				\$110,000
6310150	Casing - Conductor & Drive Pipe			\$30,000						\$30,000
6310410	Sucker Rods					\$28,000				\$28,000
6310420	Oil Country Tubular Goods Tubing					\$73,600				\$73,600
6310460	Wellhead Equipment			\$11,000	\$	\$8,400				\$19,400
6310530	Surface Casing			\$35,000						\$35,000
6310540	Intermediate Casing			\$150,000						\$150,000
6310550	Production Casing				\$350,000	\$0				\$350,000
6310560	Prod Liners & Tiebacks				\$	\$0				\$0
6310570	Drill Liners & Tiebacks			\$0						\$0
6320180	Equipment Other					\$14,900	\$226,600	\$0		\$241,500
6310220	Corrosion Protection Equip						\$0	\$0		\$0
6330100	Pipe, Fitting, Flanges & Couplings						\$69,900	\$22,000		\$91,900
6130120	Comm devices and accessories - SCADA						\$20,000			\$20,000
6120110	Electrical, Instrumentation & Control Equip						\$0			\$0
6120120	Measurement Equipment						\$0			\$0
6320140	Engines & Motors					\$0				\$0
	TOTAL TANGIBLE ITEMS	0	0	226,000	350,000	234,900	479,200	22,000		1,312,100
	TANGIBLE SPLIT %	0	0	7	44	0	100		21	
	WBS TOTAL	0	0	3,238,000	800,000	2,604,300	479,200	105,500		7,227,000

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_ Oil Conservation Division

Title: \_\_\_\_\_ Case No. \_\_\_\_\_

Email Address: \_\_\_\_\_ Exhibit No. \_\_\_\_\_

Company Name: \_\_\_\_\_