



PROJECT NAME	Lone Tree Draw 13 St Com 5H			PROJECT NUM	01-00472
OPERATOR	Devon Energy Production Company, L.P.			DATE SUBMITTED	05/08/12
DIVISION	NO DIVISION ENTERED	LAND	Ken Gray	TMD (FT)	NO TMD ENTERED
DISTRICT	Mid-Continent	RESERVOIR	Jeff Bentley	TVD (FT)	NO TVD ENTERED
SUB DISTRICT	Permian Basin	GEOLOGIST	Raleigh Blumstein	PBTMD(FT)	NO PBTMD ENTERED
REGION	PB New Mexico	GEOPHYSICIST	Larry Dewett	PBTVD(FT)	NO PBTVD ENTERED
FIELD GROUP	Catchlaw Draw Area	DRLG ENGINEER	Kurtis Schmitz	KB ELEV(FT)	NO KB ELEV ENTERED
FIELD	Burton Flat	PROD ENGINEER	James Allbee	GL(FT)	NO GROUND ELEV ENTERED
COUNTY	Eddy	DRLG SUPT	NO DRLG SUPT ENTERED	EST SPUD DATE	NO DATE ENTERED
STATE	NM	COST CTR NUM	1090019901		
LEGAL DESC	SURFACE LOCATION: 150' FNL & 990' FEL of Sec. 13-T21S-R27E / BOTTOM HOLE LOCATION: 330' FSL & 800' FEL of Sec. 13-T21S-R27E				
WORK DESC	Drill, complete and connect a Middle Brushy Canyon horizontal well.				

### Drill and Complete Cost Plan Summary

Cost Element #	Cost Element Description	Surface Lease Acquire 01-00472.01	Wellsite Preparation 01-00472.02	Drill 01-00472.03	Case and Suspend 01-00472.04	Complete 01-00472.05	Site Equip 01-00472.06	Well Tie In 01-00472.07	Element	Totals
6010100	Employee Salaries	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0		\$7,000
6020100	Contract Labor							\$0		\$0
6060100	Dyed Liquid Fuels (Texas Only)			\$0	\$0	\$0	\$0			\$0
6060110	Liquid Fuels - Other			\$100,000	\$0	\$10,000	\$0			\$110,000
6060120	Electricity & Utilities			\$0	\$0	\$7,500	\$0			\$7,500
6080110	Disposal - Saltwater & Other Fluids			\$0	\$0	\$120,000				\$120,000
6090100	Fluids - Water		\$0	\$35,000	\$0	\$0				\$35,000
6090110	Fluids - Lube & Hydraulic Oil							\$0		\$0
6100100	Permitting, Surveying & Title Services	\$25,000	\$0	\$0		\$0	\$0	\$0		\$25,000
6100110	Right Of Way	\$0						\$0		\$0
6110100	Roads & Location Recovery			\$0		\$0				\$0
6110120	Road & Site Preparation Materials & Supplies						\$0	\$0		\$0
6110130	Road & Site Preparation Services		\$59,000	\$0		\$0	\$25,000	\$0		\$84,000
6110170	Damages & Remediation	\$14,000	\$0					\$0		\$14,000
6120120	Measurement Equipment							\$40,000		\$40,000
6130170	Communication Services - Other			\$0	\$0	\$0	\$0			\$0
6140100	Enviro - Community Consultations	\$0								\$0
6140110	Enviro - Compliance & Fines	\$0						\$0		\$0
6140160	Enviro - Services	\$0		\$0	\$0	\$2,000				\$2,000
6150100	Logging, Perf & W/L Services (CH Only)			\$15,000	\$0	\$82,000				\$97,000
6160100	Materials & Supplies		\$0	\$0	\$0	\$5,000	\$0	\$0		\$5,000
6170100	Pulling & Swabbing Services					\$75,000				\$75,000
6170110	Snubbing & Coil Tubing Services					\$42,000				\$42,000
6180130	Vehicles - Usage		\$0	\$0	\$0	\$1,500	\$0	\$0		\$1,500
6190110	Trucking & Hauling		\$0	\$30,000	\$0	\$12,000	\$5,000	\$0		\$47,000
6200110	Inspection Services			\$0	\$0	\$0	\$0	\$0		\$0
6200130	Consultants - Technical & Professional Fees	\$0	\$0	\$90,000	\$45,000	\$35,000	\$0	\$0		\$170,000
6310120	Stimulation Services					\$1,250,000				\$1,250,000
6310200	Casing & Tubular Services			\$0	\$0	\$8,000				\$8,000
6310220	Corrosion Protection Equip						\$0	\$0		\$0
6310250	Cementing Services			\$120,000	\$0	\$0				\$120,000
6310280	Daywork Costs			\$480,000	\$480,000	\$0				\$960,000
6310290	Turnkey Drilling Costs			\$0	\$0	\$0				\$0
6310300	Directional Services			\$205,000	\$110,000					\$315,000
6310310	Drill Bits			\$95,000	\$0	\$5,000				\$100,000
6310330	Drilling and Completion Fluids & Services			\$45,000	\$0	\$0				\$45,000
6310350	Fishing Services			\$0	\$0	\$0				\$0
6310360	Footage Costs			\$0						\$0
6310370	Mob & Demobilization			\$300,000		\$0				\$300,000
6310380	Open Hole Evaluation			\$20,000						\$20,000
6310480	Well Testing Services					\$35,000				\$35,000
6320100	Equipment Services - Surface Rentals			\$50,000	\$0	\$75,000	\$0	\$0		\$125,000
6320110	Equipment Services - Downhole Rentals			\$60,000	\$0	\$80,000				\$140,000
6350100	Construction Services							\$25,000		\$25,000
6370100	Land							\$0		\$0
6500110	Meals & Entertainment	\$0								\$0
6500120	Travel - Airfare	\$0								\$0
6500130	Travel - Car Rental	\$0								\$0
6500140	Travel - Hotel	\$0								\$0
6520100	Legal Fees	\$0								\$0
6520110	Legal Settlements	\$0								\$0
6550100	Miscellaneous Costs	\$0								\$0
6550110	Other Services	\$0		\$5,000	\$0	\$67,000	\$0	\$0		\$72,000
6610100	Casualty & Property Insurance			\$0	\$0	\$0				\$0
6630110	Overhead			\$10,000	\$0	\$0	\$0	\$0		\$10,000
6650100	Leasehold Rentals	\$0								\$0
6650200	Other Leasehold Costs	\$0								\$0
	TOTAL INTANGIBLE ITEMS	39,000	59,000	1,660,000	635,000	1,919,000	30,000	65,000		4,407,000
Cost Element #	Cost Element Description	Surface Lease Acquire 01-00472.01	Wellsite Preparation 01-00472.02	Drill 01-00472.03	Case and Suspend 01-00472.04	Complete 01-00472.05	Complete 01-00472.06	Well Tie In 01-00472.07	Element	Totals
6300110	Dehydration Equipment						\$0	\$0		\$0
6300130	Heaters & Heat Exchange Equipment						\$0			\$0
6300150	Separator Equipment						\$12,000	\$0		\$12,000
6300210	Treater & Free Water Knockout Equipment						\$0			\$0
6300220	Storage Vessels & Tanks						\$0			\$0
6300225	Surface Installation						\$40,000	\$0		\$40,000
6300226	Surface Equipment Freight						\$0	\$0		\$0
6300230	Pumps - Surface						\$0			\$0
6300260	Valves							\$0		\$0
6310130	Artificial Lift Equipment					\$120,000				\$120,000
6310150	Casing - Conductor & Drive Pipe			\$65,000						\$65,000
6310410	Sucker Rods					\$25,000				\$25,000
6310420	Oil Country Tubular Goods Tubing					\$55,000				\$55,000
6310460	Wellhead Equipment			\$12,000	\$0	\$5,000				\$17,000
6310530	Surface Casing			\$15,000						\$15,000
6310540	Intermediate Casing			\$85,000						\$85,000
6310550	Production Casing				\$0	\$0				\$0
6310560	Prod Liners & Tiebacks				\$0	\$0				\$0
6310570	Drill Liners & Tiebacks			\$0						\$0
6320180	Equipment Other					\$12,000	\$0	\$0		\$12,000
6330100	Pipe, Fitting, Flanges & Couplings						\$15,000	\$10,000		\$25,000
6320140	Engines & Motors						\$0			\$0
	TOTAL TANGIBLE ITEMS	0	0	177,000	0	217,000	67,000	10,000		471,000
	WBS TOTAL	39,000	59,000	1,837,000	635,000	2,136,000	97,000	75,000		4,878,000

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Email Address: \_\_\_\_\_

Company Name: \_\_\_\_\_

Oil Conservation Division

Case No. \_\_\_\_\_

Exhibit No. 4A