

SURVEYING & PERMITTING LOCATION			1200	1200
ROAD, LOCATION & RESERVE PITS			17000	0
DRILLING – DAYWORK	3	6	16200	32400
DRILLING – FOOTAGE	17.5		143500	143500
DRILLING TURNKEY	0		0	0
WELDING			500	0
DRILLING MUD AND CHEMICALS			7000	7000
WATER			8500	1000
LOGGING -INTERMEDIATE			5056	5056
LOGGING - PRODUCTION			16432	16432
LOGGING – MUD LOGGING			2400	2400
LOGGING – CBL AND CIBP				2500
BITS			0	0
TESTING			0	0
EQUIPMENT RENTAL			0	0
LABOR – ROUSTABOUT				7500
CEMENTING – SURFACE			7000	0
CEMENTING – PRODUCTION			0	8000
CEMENTING – INTERMEDIATE			18500	18500
FLOATING EQUIPMENT			0	0
HAULING			0	0
PERFORATING				2500
ACIDIZING				2500
PUMP TRUCK				0
COMPLETION UNIT				0
SWABBING				0
FRAC				30000
DRILLING OVERHEAD			3000	1500
ENGINEERING EXPENSE			0	0
GEOLOGICAL			2500	0
LOCATION CLEAN UP				2500
CONTINGENCIES			0	0
TOTAL INTANGIBLE COSTS			248788	90400

TANGIBLE COSTS			DRY HOLE PRODUCER		TOTAL
SURFACE CASING	550	16.5	9075	0	9075
PRODUCTION CASING	8200	4.75	0	38950	38950
INTERMEDIATE CASING	4300	10.75	46225	0	46225
INTERMEDIATE CASING	700	13.8	9660		
TUBING	8000	2.5	0	20000	20000
PACKERS AND SUBSURFACE EQUIPMENT				2500	2500
RODS	8000	1.5		12000	12000
PUMPING UNIT AND ENGINE/MOTOR				25000	25000
WELL HEAD EQUIPMENT			4000	1500	5500
TANKS				15000	15000
MISCELLANEOUS				10000	10000
HEATER TREATER				4500	4500
FLOW LINES				5000	5000
DOWNHOLE PUMP				1500	1500
ELECTRICAL				12000	12000
TOTAL TANGIBLE COSTS			68960	147950	207250
TOTAL COSTS			317748	238350	546438

PREPARED BY:

DATE:

APPROVED BY:

COMPANY NAME:

BY:

TITLE:

DATE: