

HALE AREA CO2 PROJECT
Investment Cost Estimate

ITEM	CAPITAL \$M	1996				1997				1998				Future Years
		3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q			
Air Permitting	25,000	X				X								
New Wells	2,960,000	X	X		X	X								
Well Deepenings / Workovers	180,000	X	X											
Flowlines and WH/Tree Modifications	190,000		X			X	X	X	X	X	X	X		X
Conversions to Injectors	975,000		X			X				X				
Meter Runs	475,000	X	X		X	X				X				
Water Distribution System	315,000	X	X		X	X								
CO2 Distribution System	440,000	X	X		X	X								
Gas ReInjection Stateion	1,170,000				X	X								X
Pumping Equipment	450,000						X						X	X
Production Facility Upgrades	750,000	X	X		X	X								
Water Transfer Line	200,000			X										
TOTAL	8,130,000													

REPORT PREPARED BY Stagner
OF SUBJECT / ACTION DIVISION
PROJECT NO. 11522-23
DATE 11/5/82